一　般　会　計・年　度　別　決　算（対　市　税　割　合）の　状　況

資料８－２

（平成２０年度までは決算額、平成２１年度は当初予算額：百万円未満切捨）

（単位：百万円、％）

年度		市税	歳入総額		歳出総額		ボート会計繰出金				市債		人件費		扶助費		公債費		普通建設費		繰出金	
			金額	対市税割合	金額	対市税割合	総額	対市税割合	うち一般会計	対市税割合	金額	対市税割合	金額	対市税割合	金額	対市税割合	金額	対市税割合	金額	対市税割合	金額	対市税割合
昭和	41	635	1,770	278.7	1,691	266.3	750	118.1	405	63.8	84	13.2	381	60.0	71	11.2	53	8.3	905	142.5	25	3.9
	42	749	2,139	285.6	2,012	268.6	927	123.8	643	85.8	78	10.4	405	54.1	93	12.4	59	7.9	1,123	149.9	16	2.1
	43	844	2,536	300.5	2,362	279.9	1,209	143.2	790	93.6	37	4.4	503	59.6	108	12.8	85	10.1	1,190	141.0	33	3.9
	44	987	3,254	329.7	2,943	298.2	1,664	168.6	1,190	120.6	40	4.1	589	59.7	130	13.2	69	7.0	1,444	146.3	210	21.3
	45	1,207	4,042	334.9	3,636	301.2	2,222	184.1	1,414	117.1	34	2.8	741	61.4	160	13.3	67	5.6	1,810	150.0	155	12.8
	46	1,441	5,271	365.8	4,931	342.2	2,524	175.2	1,911	132.6	154	10.7	876	60.8	205	14.2	69	4.8	1,957	135.8	635	44.1
	47	1,703	6,712	394.1	6,400	375.8	3,904	229.2	2,622	154.0	200	11.7	1,043	61.2	310	18.2	84	4.9	2,323	136.4	1,056	62.0
	48	2,237	9,018	403.1	8,576	383.4	4,268	190.8	3,007	134.4	575	25.7	1,373	61.4	461	20.6	101	4.5	4,204	187.9	996	44.5
	49	2,959	10,891	368.1	10,139	342.6	5,557	187.8	3,718	125.7	386	13.0	2,207	74.6	617	20.9	145	4.9	4,267	144.2	471	15.9
	50	3,059	10,217	334.0	9,528	311.5	4,539	148.4	2,793	91.3	404	13.2	2,385	78.0	778	25.4	180	5.9	2,528	82.6	586	19.2
	51	3,480	10,818	310.9	9,917	285.0	5,043	144.9	2,165	62.2	362	10.4	2,600	74.7	939	27.0	232	6.7	3,139	90.2	50	1.4
	52	3,960	12,388	312.8	11,745	296.6	4,501	113.7	2,922	73.8	743	18.8	2,889	73.0	1,039	26.2	279	7.0	4,138	104.5	168	4.2
	53	4,617	14,190	307.3	12,758	276.3	5,517	119.5	3,187	69.0	655	14.2	3,069	66.5	1,199	26.0	358	7.8	5,488	118.9	70	1.5
	54	5,279	16,686	316.1	15,603	295.6	6,640	125.8	4,500	85.2	476	9.0	3,258	61.7	1,280	24.2	422	8.0	6,589	124.8	90	1.7
	55	5,881	16,569	281.7	15,703	267.0	6,599	112.2	4,019	68.3	207	3.5	3,624	61.6	1,408	23.9	474	8.1	6,688	113.7	20	0.3
	56	6,476	16,782	259.1	15,651	241.7	6,560	101.3	3,490	53.9	236	3.6	4,059	62.7	1,309	20.2	526	8.1	5,210	80.5	0	0.0
	57	7,107	18,241	256.7	16,988	239.0	5,750	80.9	2,670	37.6	790	11.1	4,023	56.6	1,485	20.9	544	7.7	5,510	77.5	5	0.1
	58	7,727	16,573	214.5	14,876	192.5	4,000	51.8	1,243	16.1	510	6.6	3,990	51.6	1,076	13.9	596	7.7	4,173	54.0	31	0.4
	59	8,383	16,735	199.6	15,661	186.8	3,650	43.5	919	11.0	389	4.6	4,388	52.3	1,099	13.1	626	7.5	3,728	44.5	152	1.8
	60	8,982	16,938	188.6	16,275	181.2	3,270	36.4	791	8.8	325	3.6	4,727	52.6	1,198	13.3	678	7.5	3,484	38.8	311	3.5
	61	9,615	18,625	193.7	17,873	185.9	4,600	47.8	1,600	16.6	240	2.5	4,603	47.9	1,173	12.2	636	6.6	3,781	39.3	511	5.3
	62	10,148	18,247	179.8	16,973	167.3	4,360	43.0	1,510	14.9	155	1.5	4,854	47.8	1,155	11.4	604	6.0	4,661	45.9	499	4.9
	63	10,501	19,145	182.3	18,001	171.4	4,540	43.2	1,190	11.3	149	1.4	4,941	47.1	1,157	11.0	613	5.8	4,480	42.7	600	5.7
平成	元	10,830	21,118	195.0	19,319	178.4	5,054	46.7	1,559	14.4	133	1.2	5,223	48.2	1,223	11.3	573	5.3	4,934	45.6	647	6.0
	2	11,127	23,212	208.6	21,899	196.8	5,182	46.6	1,875	16.9	271	2.4	5,672	51.0	1,322	11.9	552	5.0	6,750	60.7	499	4.5
	3	11,672	24,585	210.6	23,242	199.1	6,350	54.4	2,680	23.0	340	2.9	6,006	51.5	1,490	12.8	531	4.5	6,034	51.7	865	7.4
	4	12,494	26,852	214.9	25,419	203.4	6,500	52.0	1,827	14.6	1,094	8.8	5,950	47.6	1,651	13.2	523	4.2	8,958	71.7	907	7.3
	5	12,582	27,338	217.3	26,170	208.0	6,298	50.1	2,158	17.2	1,111	8.8	6,549	52.1	1,760	14.0	628	5.0	9,131	72.6	638	5.1
	6	12,135	28,436	234.3	27,374	225.6	4,698	38.7	350	2.9	3,796	31.3	6,818	56.2	1,863	15.4	720	5.9	9,573	78.9	742	6.1
	7	12,542	29,925	238.6	29,005	231.3	4,228	33.7	339	2.7	4,209	33.6	6,663	53.1	1,968	15.7	751	6.0	11,138	88.8	901	7.2
	8	12,908	31,205	241.7	30,055	232.8	6,836	53.0	0	0.0	5,087	39.4	6,908	53.5	2,038	15.8	968	7.5	11,730	90.9	846	6.6
	9	13,528	27,546	203.6	26,681	197.2	5,716	42.3	140	1.0	2,149	15.9	7,027	51.9	2,169	16.0	1,166	8.6	7,470	55.2	998	7.4
	10	13,176	32,322	245.3	31,008	235.3	5,200	39.5	620	4.7	3,965	30.1	7,212	54.7	2,349	17.8	1,378	10.5	10,332	78.4	1,024	7.8
	11	13,233	30,754	232.4	29,568	223.4	3,940	29.8	0	0.0	3,107	23.5	7,063	53.4	2,589	19.6	1,679	12.7	7,945	60.0	1,079	8.2
	12	12,882	26,464	205.4	24,741	192.1	3,490	27.1	0	0.0	1,494	11.6	7,150	55.5	2,237	17.4	1,973	15.3	4,620	35.9	1,214	9.4
	13	13,112	26,228	200.0	25,490	194.4	1,710	13.0	0	0.0	1,322	10.1	6,897	52.6	2,293	17.5	2,039	15.6	3,672	28.0	2,930	22.3
	14	13,142	26,161	199.1	25,473	193.8	1,960	14.9	0	0.0	2,164	16.5	7,319	55.7	2,415	18.4	2,217	16.9	3,474	26.4	2,731	20.8
	15	12,829	25,885	201.8	25,029	195.1	1,640	12.8	0	0.0	3,429	26.7	6,756	52.7	2,660	20.7	2,347	18.3	4,553	35.5	2,965	23.1
	16	12,911	27,211	210.8	26,690	206.7	895	6.9	0	0.0	4,187	32.4	7,044	54.6	2,802	21.7	3,896	30.2	3,570	27.7	2,571	19.9
	17	13,195	25,192	190.9	24,137	182.9	312	2.4	0	0.0	1,988	15.1	6,592	50.0	2,906	22.0	2,234	16.9	2,591	19.6	3,192	24.2
	18	13,228	24,340	184.0	23,160	175.1	600	4.5	0	0.0	1,567	11.8	6,297	47.6	2,898	21.9	2,330	17.6	2,329	17.6	3,287	24.8
	19	14,111	23,864	169.1	23,099	163.7	1,800	12.8	0	0.0	1,326	9.4	6,512	46.1	3,048	21.6	2,634	18.7	2,136	15.1	3,310	23.5
	20	14,112	23,218	164.5	22,014	156.0	3,650	25.9	0	0.0	994	7.0	6,126	43.4	3,380	24.0	2,826	20.0	1,985	14.1	2,083	14.8
予算	21	13,206	24,044	182.1	24,044	182.1	3,300	25.0	0	0.0	2,624	19.9	6,129	46.4	3,674	27.8	2,860	21.7	3,491	26.4	1,943	14.7
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